

PRIME MINISTER'S OFFICE

SECRETARIAT GENERAL

MONITORING COMMITTEE FOR THE
IMPLEMENTATION OF THE THREE YEAR EMERGENCY
PLAN TO ACCELERATE ECONOMIC GROWTH;

TECHNICAL FOLLOW-UP SECRETARIAT



REPUBLIC OF CAMEROON

Peace - Work - Fatherland

GENERAL REPORT ON THE IMPLEMENTATION OF THE THREE YEAR EMERGENCY PLAN TO ACCELERATE ECONOMIC GROWTH



Yaounde, November 2017

LIST OF ABBREVIATIONS

- **PLANUT:** Three year emergency plan to accelerate economic growth and improve the living condition of the population;
- **MINEPAT:** Ministry of the Economy, Planning and Regional Development;
- **MINTP:** Ministry of Public Works;
- **MINADER:** Ministry of Agriculture and Rural Development;
- **MINMAP:** Ministry of Public Contracts;
- **MINDCAF:** Ministry of State Property, Surveys and Land Tenure;
- **MINEE:** Ministry of Water and Energy Resources;
- **MINEPIA:** Ministry of Livestock, Fisheries and Animal Industries;
- **MINFI:** Ministry of Finance;
- **MINHDU:** Ministry of Housing and Urban Development;
- **SED/GN:** Secretariat of State for Defence, in charge of the National Gendarmerie;
- **DGSN:** General Delegation for National Security;
- **CAA:** Autonomous Sinking Fund;
- **CAMWATER:** Cameroon Water Utilities Corporation ;
- **CDE:** Camerounaise des Eaux ;
- **SODECOTON:** Société de Développement du Coton du Cameroun ;
- **UNVDA:** Upper Nun Valley Development Authority ;
- **CDC:** Cameroon Development Corporation ;
- **APS:** Preliminary Draft;
- **APD:** Detailed Design Document;
- **CHR:** Referral Hospital Centre;
- **CHUY:** Yaounde Teaching Hospital;
- **HGY:** Yaounde General Hospital;

- **HGD:** Douala General Hospital;
- **AEP:** Drinking Water Supply.

I- INTRODUCTION

The **President of the Republic, His Excellency Paul BIYA** announced the implementation of the **three-year, 2015-2017, emergency plan to accelerate economic growth (PLANUT)** during the Council of Ministers he chaired on 9 December 2014.

This vast investment programme decided by the **Head of State**, to accelerate the implementation of the Growth and Employment Strategy Paper (GESP), aims at strengthening the performance of the national economy and improving the living condition of Cameroonians.

It is broken down in a three-year investment programme in sectors such as urban planning, housing, health, agriculture, livestock, road infrastructure, water, energy and security. In total, nine (09) contracting authorities are involved in the implementation of PLANUT, and they are **MINEPAT, MINTP, MINADER, MINSANTE, MINEE, MINEPIA, MINH DU, SED** and **DGSN**.

With the objective to guarantee the smooth implementation of this Plan, the **Head of State** created a Committee to follow-up the implementation of PLANUT by Decree No. 2014/575 of 19 December 2014, under the authority of the **Prime Minister Minister, Head of Government**. This Committee has a Technical Follow-up Secretariat, which has been attached to a Special Procurement Commission.

PLANUT is financed by loans contracted by the State from a local banking pool and international financial institutions. To date, approximately **five hundred and sixty five billion CFA Francs (565 528 112 504)** have been mobilized for the implementation of this PLAN. The money is broken down as follows:

- **DEUTSCHE BANK S.A.E and CAIXABANK S.A**, eight billion five hundred and twenty eight million one hundred and twelve thousand five hundred and four **(8 528 112 504) CFAF**, to construct a slaughterhouse in Ngaoundere and cold stores in Yaounde, Ebolowa, Kribi and Ngaoundere;
- **BGFI BANK CAMEROUN**, one hundred billion **(100 000 000 000) FCFA**, to rehabilitate some roads in Yaounde and Douala;
- **BANQUE ATLANTIQUE CAMEROUN**, one hundred and ninety billion **(190 000 000 000) CFAF** to construction of social housing and Referral Hospitals, and to rehabilitate the technical facilities of the Yaounde and Douala General Hospitals and the Yaounde University Teaching Hospital;

- **ECOBANK CAMEROUN**, thirty-five billion **(35 000 000 000) CFAF**, to construct boreholes, drinking water points and security posts throughout the national territory;
- **ICBC**, one hundred and eighty-two billion **(182 000 000 000) CFAF**, to construct the hydroelectric development of Bini à Warak;
- Fifty billion **(50 000 000 000) CFAF** was mobilized by Government on the international financial market (Eurobonds), to start constructing two access roads in each region of the country, water storage structures and develop irrigation schemes in the northern regions, and construct some agropoles.

This report gives an account **(II)** of the state of progress of PLANUT projects by the Client, **(III)** the difficulties encountered during its implementation and **(IV)** prospects for the 2018 financial year.

II- PROGRESS OF PLANUT PROJECTS

A- MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

In connection with the implementation of PLANUT, three themes from “**regional development**” were assigned to MINEPAT, namely:

- the development of 120 000 hectares of hydro-agricultural perimeters in the Northern regions;
- the construction and management of water storage facilities in the Northern regions;
- the creation of agropoles.

Regarding the **development of hydro-agricultural perimeters**, as at now, **77,301** hectares (about 64%) out of the 120,000 planned have been identified and shared as follows:

- 12,346 hectares under execution in the Far North;
- 48,518 hectares under contract award, that is, 48,107 in the Adamawa and 411 in the Far North;
- 16,437 hectares whose technical studies are available, that is, 9,237 hectares in the North and 7,200 hectares in the Far North (the

identification process of the remaining perimeters to be developed, that is, 48,107 hectares is on-going in the North and Far North Regions).

On-going works in the Far North Region (development of **12 343** hectares) have been subdivided in three batches for a total amount of **CFAF 37 818 267 978** (works and project management).

For the first batch (**9,521** hectares in the Zina sub-division), the construction of the site facility of the contracting company (Groupement SOTCOCO S.A/ SOTCOCO CAMEROUN) is being finalised, same as the project implementation works. The physical implementation rate of works is 18%. Works have been suspended due to heavy rainfall in the Far North Region which led to the flooding of sites to be developed. Works will resume after the rains subside.

Pictures of on-going works in the ZINA sub-division





The two other batches for the development of **930** hectares in the Logone-Birni and Kousseri sub-divisions and **1,895** hectares in the Goulfey sub-division (Contracting company: ENCOBAT S.A), have two physical implementation rates of 53% and 40% respectively. Works have halted for now due to heavy rainfall in the region.

Regarding **construction and development of water storage facilities in the northern regions**, rehabilitation works of the water storage facility of Ouazzang (Mérid sub-division, Diamaré Division) have started. The contract was awarded to SAHEL INGENIEUR CONSEIL for a sum of **CFAF 161 735 633**. The project implementation has been developed and approved. Works will start immediately the rainwater on the site dries up. The contract award process is on-going for the other facilities identified.

For the theme on the **creation of agropoles**, the construction of livestock breeding infrastructure in the beef production agropoles in Banyo and Meiganga have started and are on-going normally.

The six batches for the construction of the beef production agropoles in Meiganga have a physical execution rate of 29.40%, 03.02%, 12.02%, 02.28% and 07.93% respectively.

Pictures of the Meiganga site (batch 1):



Images of the Banyo site



Contracts for the supply of inputs for the maize production agropolis in Nyamboya have been awarded. The contract process is underway for the acquisition of related agricultural equipment.

B- MINISTRY OF PUBLIC WORKS

With a view to open-up the production basins across the national territory, the **Head of State** gave his approval, on 22 June 2015, for the implementation of construction works on ten roads of the firm segment under PLANUT and studies on ten other roads of the conditional segment.

These roads are spread in the tables below:

- Firm segment roads;

Regions	Roads	kilometres
Adamawa	NGAOUNDERE - PARO	70 km
North	GUIDJIBA - TAPARE	39 km
Far North	MAROUA -BOGO	45 km
Littoral	DOUALA – BONEPOUPA -YABASSI	95 km
West	FOUMBAN – KOUPAMATAPIT	54 km
North West	BABUNGO - OKU (NKOR) NONI	70 km
South West	EKONDO TITI - KUMBA	60 km
Centre	SOA – ESSE – AWAE	72 km
East	MANDJOU – AKOKAN - BATOURI	90 km
South	SANGMELIMA (OLOUNOU) - OVENG	70 km

- Conditional segment;

Regions	Roads	kilometres
Adamawa	PARO - TIGNERE	61 km
North	TCHOLLIRE – REY BOUBA	98 km
Far North	BOGO – GUIRVIDIG – MAGA - POUSS	144 km
Littoral	YABASSI - LOUM	57 km
West	LIMITE OU/NW - JAKIRI	12 km
North West	BAFUT -WUM	70 km
South West	KUMBA - LOUM	54 km
Centre	ESSE - EDZENDOUAN	25 km
East	BATOURI - KENTZOU	115 km
South	OVENG – FRONTIERE GABON	38 km

On the field, the construction of five stretches of accessibility roads started on the following stretches under the firm segment:

Roads	Contracting company	Amount of contract tax inclusive (billion) CFAF	Control mission	Physical implementation rate
MAROUA – BOGO	SNER	19.49	CADEK	14.05%
SOA – ESSE – AWAE	ATIDOLF NIGERIA LIMITED	34.85	BEC LA ROUTIERE	14%
KUMBA – EKONDO TITI	SOUROBAT	38.2	COMETE	8.3%
DOUALA - BONEPOUPA	ENCOBAT	21.3	TAEP/PYRAMIDE	7%
BONEPOUPA-YABASSI	BUNS	36.7	BETA CONSULT	2%
MANDJOU-AKOKAN	MAG SARL	22.5	SCET TUNISIE	Execution studies and setting worksite underway
AKOKAN - BATOURI	ZTCC	22.99	SCET TUNISIE	Execution studies and setting worksite underway

Works have resumed on construction sites given the end of the rainy season.

With regard to the other five roads of the conditional segment, the detailed preliminary related studies shall be validated as and when they become available. The following table summarizes the level of progress by design office:

Roads	Consultancy firm	State of progress
NGAOUNDERE - PARO	EGIS CAMEROUN	detailed preliminary design report expected at the end of December 2017; the company consultation file is expected in January 2018
GUIDJIBA – TAPARE	SCET TUNISIE	detailed draft design report expected on 15 January 2018 ; the company consultation file is expected on 15 February 2018
FOUMBAN – KOUPAMATAPIT	EGIS INTERNATIONAL	detailed preliminary design report expected at the end of December 2017; the company consultation file is expected in January 2018
BABUNGO - OKU (NKOR) NONI	STUDI INTERNATIONAL	detailed draft design report expected on 15 January 2018; the company consultation file is expected on 15 February 2018
SANGMELIMA (OLOUNOU) – OVENG	LOUIS BERGER	detailed draft design report expected on 15 December 2017 ; the company consultation file is expected in January 2018

Photographic report of construction sites in progress

➤ **EKONDO TITI – KUMBA ROAD**







➤ AWAE – ESSE – SOA ROAD



➤ MAROUA – BOGO ROAD









➤ AKOKAN - BATOURI ROAD: Construction of site facilities



➤ BONEPOUPA – YABASSI ROAD



➤ MANDJOU – AKOKAN ROAD: mobilising equipment



C- MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

The **agricultural** component of PLANUT is broken down in five themes, notably:

- the development of hydro-agricultural perimeters;
- the creation of agropoles ;
- the production and distribution of seeds ;
- support to agro-industries;
- the construction of supply markets.

Under the first theme, MINADER is in charge of the technical follow-up in its capacity as contracts engineer for hydro-agricultural perimeters development works. The monitoring of works is ensured by MINEPAT.

Regarding the establishment of agropoles, nine contracts on feasibility studies were signed for an amount of **CFAF 264 374 518**. These studies have been received and will enable the contracting process of the construction works to start in the days ahead.

These agropoles are for the production of:

- roselle in Figuil in the North Region;
- Santa Irish potato in the North West region;
- cocoa in Bokito in the centre Region;
- Arabica coffee in Bamenda, North West Region;
- Robusta coffee in Angossas in the East Region;
- Lebiale Irish potato in the South West Region;
- Meyomessala cocoa in the South Region;
- Robusta coffee in Melong in the Littoral Region;
- Kumba palm oil in the South West Region.

The contract award procedure to support agro-industries continues.

These agro-industries concerned include SODECOTON, SEMRY, UNVDA of Ndop, PAMOL, the Cereal Office and the CDC. It is mainly equipment intended to boost their production capacities (machinery, agricultural inputs...).

With regard to seed production, thousands of cocoa plants, arabica coffee, robusta coffee, plantain, cassava cuttings and yams were received and distributed to farmers. Six hundred (600) Common Initiative Groups (CIG) and Nursery Cooperatives are involved in this operation.





pépinière des plants de bananiers plantain



pépinière de plants de cacaoyers



Regarding the construction of supply markets, the process of securing the related land bases is well advanced in the localities of Gasawa (Far North Region) and Ngong (North Region). It is actively pursued in the localities of Dibombari (Littoral Region), Obala (Centre Region), Foubot (West Region) and Mamfe (South West Region), under the coordination of the competent administrative authorities.

An Open International Invitation to Tender was launched on 2 November for the recruitment of a firm to conduct the architectural, technical and financial studies related thereto.

D- MINISTRY OF PUBLIC HEALTH

In accordance with Decree No. 2014/53 of 18 December 2014 authorizing MINEPAT to sign with Banque Atlantique Cameroun, a Financing Agreement amounting to 190 billion, for the partial financing of PLANUT, works falling under the "health" component of this Plan consists in rehabilitating infrastructure and improving the technical facilities of the Yaoundé and Douala general hospitals, as well as the Yaoundé University Teaching Hospital (CHU).

Furthermore, the health component of PLANUT includes the construction of the 8 Referral Hospitals (CHR) on all sites. This work was entrusted to the company ALLIANCES CONSTRUCTION CAMEROON S.A. The table below presents the progress of the work as of 14 December 2017.

No.	Health facility	Amount of contract (CFAF)	Execution deadline	Beginning date	Progress made	Level of physical execution	Financial execution
1.	HDY	5 050 016 569	16 month	19/08/2016	99.17%	17.15%	28.37%
2.	HGD	5 100 000 357	15 month	26/10/2016	97.11%	16.10%	26.44%
3.	CHU Yaoundé	7 824 869 675	15 month	12/10/2016	93.78%	11.41%	28.6%
4.	CHR Ebolowa	9 807 347 305	16 month	16/10/2016	86.87%	20.74%	29.07%
5.	CHR Bertoua	8 303 198 070	18 month	27/04/2017	40.18%	06.59%	25.51%
6.	CHR Ngaoundéré	9 156 751 767	18 month	30/03/2017	46.67%	08.93%	23.41%
7.	CHR Garoua	8 437 365 717	18 month	02/05/2017	40%	07.5%	23.5%
8.	CHR Maroua	8 714 609 573	18 month	02/05/2017	40%	03.4%	21.94%
9.	CHR Buea	9 423 499 455	18 month	02/05/2017	40%	05%	22.03%
10.	CHR Bafoussam	10 059 204 054	18 month	28/02/2017	50.74%	08.5%	23.57%
11.	CHR Bamenda	10 633 152 658	18 month	02/05/2017	40%	09.5%	24.14%

Outpatient, Surgical and medical pavilions were completed and handed over to the Douala General Hospital on 11 December 2017.

At the Yaoundé General Hospital, outpatient and gastroenterology services were renovated and handed over since 7 September 2017. By the end of December,

the reception and handing over of sanitary facilities, a high standard pavilion and the cardiovascular consultation and exploration service to this hospital, is envisaged.

The procedure for acquiring biomedical and non-biomedical equipment is underway. The bid amount of Alliances Cameroon is **CFAF 48 965 727 417**, for an available amount of **CFAF 35.5 billion**, hence an overrun of **CFAF 13 439 144 433**. The following options have been adopted:

- reduce the quantities of equipment in all health facilities;
- calculate only what is necessary for essential equipment;
- cancel technological equipment requiring skills not yet available in the short term;
- identify economic alternatives for the acquisition of low-cost technological equipment.

The latest developments in this file were an agreement reached between the MINSANTE and the company ALLIANCES, for the supply of equipment in accordance with the available amount. The related draft contracts will be submitted to the dedicated Commission before the end of this year.

- **Photographic Report**

- **Yaounde General Hospital (HGY)**



Gastro-enterology Service handed over to HGY on 7 September 2017



Outpatient Consultation Service handed over to HGY on 7 September 2017



Works in progress at the VIP Block



Works in progress at the Sterilisation Block



Medical gas supply system in the Operating Room



Works in progress at the Intensive Care Unit

DOUALA GENERAL HOSPITAL (HGD)



Outpatient Surgery Consultation Service handed over to HGD on 11 December 2017



Outpatient Medical Consultation Service handed over to HGD on 11 December 2017

Some images of the ongoing works at HGD



Some images of the ongoing works at HGD

YAOUNDE UNIVERSITY TEACHING HOSPITAL (CHUY)



Works being completed at the Paediatrics Service



Ongoing works at the Basement



Works being completed at the Radiology Service

Photographic Report (October 2017)

- CHR Ebolowa



- **CHR Bafoussam**



- **CHR Ngaoundere**



- **CHR Bertoua**



- **CHR Maroua**



- **CHR Garoua**



- **CHR Buea**



- **CHR BAMENDA**



E- MINISTRY OF ENERGY AND WATER RESOURCES

Two components of PLANUT are being implemented by the Ministry of Energy and Water Resources as project owner. They include the water and electricity components.

1- The Water Component

The water component of PLANUT is being implemented in two phases. The first involves the construction of 900 boreholes equipped with manually operated pumps in nine regions, and 19 mini drinking water supply points in the North West Region. The implementation rate on the field is **76.6%** (boreholes) and 100% (drinking water supply points). Of the envisaged 900 boreholes, **666** are functional, as are 19 mini drinking water supply points in the North West Region. The list of localities concerned is attached to this report. MINEE has also terminated contracts with unsatisfactory implementation rates.

Region	Number of projects	Amount of the contract (net amount to be awarded) in CFA francs	Contracting Company	Implementation Rate
Adamawa	100	673 568 761	EGCS	64%
Centre	100	697 106 918	CGC CAM	100%
East	100	697 106 918	GEOFOR	73%
Far North	100	732 624 690	EGTCAM	100%
Littoral	100	697 106 918	GEOFOR	54%
North	100	697 106 175	Groupe Afrique Concept	34%
North-West	19 AEP	697 106 919	CGCOC	100%
West	100	697 106 175	ETS HAB	59%
South	100	697 106 175	BC CORPORATION	82%
South-West	100	697 106 918	CGC CAM	100%

Images of some boreholes and drinking water supply points





The second implementation phase of this project involves the construction of 3000 boreholes in the northern regions, and 30 drinking water supply points in all 10 Regions. As such, MINEE has started constructing the first set of 588 boreholes with an average implementation rate of 12%. Funding is being sought for the implementation of the second phase projects.

2- The Energy Component

In the area of electricity, the construction of the Bini à Warak hydroelectric dam and the strengthening of the electricity transmission network have been envisaged, through the construction of the Edea-Douala and Edea-Yaounde lines to transport electricity from production centres to major consumption areas.

Thus, as part of the project to construct the Edea – Logbessou – Bekoko transmission line through Douala, and to reinforce and stabilise the electricity network in the city of Douala, two 225 KV power transmission lines will be constructed between Mangombe and Logbessou with a circuit in the Ngodi Bakoko substation and between Logbessou and Bekoko. Existing substations in the city of Douala will also be expanded and new substations will be constructed.

To date:

- Preliminary design studies have been completed and approved;
- Detailed design studies have been completed;

- Environmental and social impact assessment for the project have been completed and the Environmental Compliance Certificate is being issued;
- The various Declaration of Public Utility (DUP) orders have been signed and sent to the chairpersons of the committees;
- Assessment and Evaluation Committees have been created; some operating budget estimates for these committees have been transmitted while others are still pending (BOUYGUES is requesting an acceleration of this procedure);
- The funding agreement is being finalised;
- A technical consultancy firm (BET) is being recruited to assist the project manager.

The Edea-Yaounde line project has been transferred to the World Bank's portfolio following the current difficulties faced by the Spanish company ELECNOR.

Thus, to date:

- environmental and social impact assessment are underway;
- Detailed design studies are also being finalised;
- Assessment and Evaluation Committees have been set up;
- Amendment No. 2 to the commercial contract to reorganise the distribution of the works entrusted to ELECNOR was signed on 15 July 2016;
- The National Public Debt Committee deliberated on the project on Monday, 18 July 2016.
- The President of the Republic signed several decrees authorising the Minister of Economy, Planning and Regional Development to sign agreements to fund this project with Deutsche Bank SAE, totalling about 20.18 billion CFA francs.

Finally, it is important to note that the Bini à Warak hydroelectric development project is progressing steadily. A loan agreement of 182 billion CFA francs to finance this project has been signed with the Chinese bank ICBC. Once this funding is made available, the construction works of the said dam, which have been entrusted to the company SINOHYDRO Corporation Limited, will begin.

In the meantime, some commendable progress is being made with the physical and legal demarcation of the rights-of-way, and the determination of the total area estimated at 12 000 hectares, 8 000 for the dam reservoir and 4 000 for the 50 km power line and access roads. In the same vein, the development of the Resettlement Action Plan, the Social Influx Management Plan and the Stakeholder

Engagement Plan is estimated at over 80%; environmental and social impact studies for the access road and the power line are also being conducted.

As part of the preliminary works for the implementation of this project, the construction of living areas for the contracting company has been completed up to about 80%; the works of the Assessment and Evaluation Committee are evaluated at 80%; the Detailed Design Document (APD) to be submitted to the Project Manager has also been finalised; the BET has been recruited and mobilised.

F- MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES

As part of the implementation of PLANUT, MINEPIA has implemented a project for the construction of slaughter lines and refrigerated warehouses in the cities of Ngaoundere, Yaounde, Ebolowa and Kribi, with the following characteristics:

- **Set 1:** construction, equipment, installation and commissioning of a 250-per-day slaughter line in Ngaoundere and training of staff;
- **Set 2:** construction, equipment and installation of a 1400 m³ refrigerated warehouse in Ngaoundere;
- **Set 3:** construction, equipment and installation of a 6000 m³ refrigerated warehouse in Yaounde;
- **Set 4:** construction, equipment and installation of a 1400 m³ refrigerated warehouse in Ebolowa;
- **Set 5:** construction, equipment and installation of a 3000 m³ refrigerated warehouse in Kribi;
- **Set 6:** supply of four refrigerated vehicles and lorries of different sizes.

These works, entrusted to the Spanish group of companies ETE MAKIBER - EMMSA CAMEROUN, with an overall budget of **8 031 981 445 CFA francs**, **have been completed and received**. Slaughter and conservation tests were satisfactorily conducted on 26 and 31 August 2017. Officials who will be responsible for managing this equipment have also been trained.

- Photographic Report:

Outside view of the 250-per-day slaughter line in Ngaoundere



250-per-day slaughter line in Ngaoundere



Bleeding area of the 250-per-day slaughter line in Ngaoundere



Outside view of the 1400 m³ refrigerated warehouse in Ngaoundere



Front view of the 6000 m³ refrigerated warehouse in Yaounde



Inside view of the 6000 m³ refrigerated warehouse in Yaounde



Storage of carcasses in the 6000 m³ refrigerated warehouse in Yaounde



48 m³ refrigerated lorry

24 m³ refrigerated lorries



6 m³ refrigerated vehicle



Outside view of the 1400 m³ refrigerated warehouse in Ebolowa



Main view of the 1400 m³ refrigerated warehouse in Ebolowa



Inside view of the 1400 m³ refrigerated warehouse in Ebolowa



Outside view of the 3000 m³ refrigerated warehouse in Kribi



Main view of the 3000 m³ refrigerated warehouse in Kribi



Inside view of the 3000 m³ refrigerated warehouse in Kribi



G- MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Within the framework of PLANUT, MINH DU is the Project Owner in the implementation of two programmes: the construction of eight (8) sets of 100 social houses and associated sociocultural facilities in eight regional headquarters (excluding Yaounde and Douala), and the rehabilitation of some roads in the cities of Yaounde and Douala.

1- Construction of social houses

The implementation of the housing component of PLANUT was entrusted to ALLIANCES CONSTRUCTION CAMEROON SA, for a budget of **40 billion CFA francs**, with 1.8 billion for general studies and 38.2 billion for construction works. It should be noted that the PM/HG authorised the disbursement of an additional **515 689 120 CFA francs** for the tiling of all the houses.

The table below presents the progress of the works on each site on 12 September 2017.

Site	Implementation rate	Deadline Extensions
EBOLOWA	78%	70% deadline extensions included
BERTOUA	28%	

		Deadline extension granted until June 2018
BUEA	26%	
BAFOUSSAM	20%	
NGAOUNDERE	31%	
GAROUA	29%	
MAROUA	23%	
BAMENDA	16%	

Images of social housing construction sites:

Ebolowa





Buea



Garoua



Maroua



Bertoua



Bamenda



2- Rehabilitation of some roads in the cities of Yaounde and Douala

These works involve the rehabilitation of 116 981 miles of roads (116 381 km) in the aforementioned cities. The implementation will include 2 phases, subject to the availability of technical studies.

- **Phase 1: 32 411 miles**, with 11 811 miles in Yaounde and 20 600 miles in Douala for an overall cost of **27 730 567 036 CFA francs**;
- **Phase 2: 84 301.5 miles**, with 39 543 miles in Yaounde and 44 758.5 in Douala.

Phase 1 of the works has been completed and delivered. These works were carried out in the Biyem-Assi, Mvog-Mbi, Mvog Atangana-Mballa and Simbock neighbourhoods in Yaounde.

Photographic report:

Contracting company: ARAB CONTRACTORS



Rehabilitated road in the Mvog-Mbi neighbourhood



Rehabilitated resident accessways in the Mvog Atangana Mballa area



Rehabilitation of the accessway to the International War College in Simbock

Contracting company: SOGEA SATOM



Rehabilitation of the PK 0+550 T1- T3 Intersection stretch



Rehabilitation of the HYSACAM road stretch



Rehabilitation of roads in the Mvog-Ada neighbourhood

In Douala, the works were carried out in the following neighbourhoods: Youpwé, Sodiko, Bonabéri, Bépanda, Camp Yabassi and Mbangué.

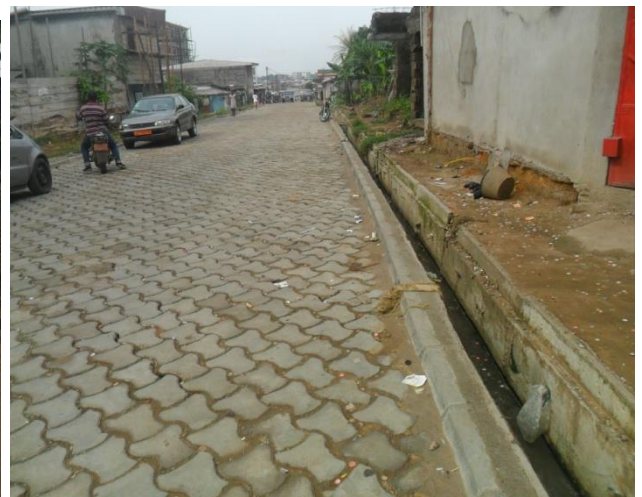
Contracting company: MAG SARL



Contracting company: ETS HAB



Contracting company: SOCIETE BUNS



Of the 13 studies envisaged in the second phase, 12 have been delivered. The last contract has just been awarded by mutual agreement after authorisation by the Minister in charge of Public Contracts.

Fourteen (17) phase 2 contracts have already been signed for 23 820 miles of roads in Yaounde and 13 530.5 miles in Douala, for an aggregate total of **66 590 412 422 CFA francs**. These works are already underway in both cities and the average implementation rate is 30%.

H- THE NATIONAL GENDARMERIE

The National Gendarmerie is involved in the three-year emergency plan in its mission to “***reinforce the safety of persons and property***”, with a portfolio of 73 contracts for the construction of 41 gendarmerie posts, the equipment of all 16 gendarmerie posts in Yaounde and Douala, and the purchase of 16 vehicles for the 16 gendarmerie posts in Yaounde and Douala, for an aggregate total of **9 billion CFA francs**.

The implementation rates are as follows:

- PK17 Gendarmerie residential quarters, Douala: 33%;
- Bonendale Gendarmerie residential quarters, Douala: 70%;
- Mambanda Gendarmerie residential quarters, Douala: 65%;
- Sodicombo Gendarmerie residential quarters, Douala: 100%
(provisional acceptance of the works has already been done);







- NKOLKONDI Gendarmerie residential quarters, Yaounde: 96%;
- EBOM Gendarmerie residential quarters, Yaounde: 92%;
- MANGUIERS Gendarmerie residential quarters, Yaounde: received;





- MINKOAMEYOS Gendarmerie residential quarters, Yaounde: 85%;
- MEYO Gendarmerie residential quarters, Yaounde: 70%;
- MIMBOMAN Gendarmerie residential quarters, Yaounde: 55%;
- CARRIERE Gendarmerie residential quarters, Yaounde: 48%;
- NGONA Gendarmerie residential quarters, Yaounde: 35%;
- ETETAK Gendarmerie residential quarters, Yaounde: 24% (the contract has been terminated, and the process to re-award the contract is underway);

- Abang-Minko'o Gendarmerie residential quarters: 100% (provisional acceptance of the works has been declared);





- Meyomessi Gendarmerie residential quarters: received;





- Mombore Gendarmerie residential quarters: 90%, (provisional acceptance has been declared);
- Koza Gendarmerie residential quarters: 90%;
- Gashiga Gendarmerie residential quarters: 80%;
- Madingring Gendarmerie residential quarters: 75%;
- Mayo-Darley Gendarmerie residential quarters: 70%;
- Galim-Tignère Gendarmerie residential quarters: 60%.

Contracts terminated by MINMAP for the construction of the Youpwé and Mbanga-Pongo Gendarmerie posts have been reassigned. Procedures for the registration of these contracts are underway.

All 16 projects for the equipment of Gendarmerie posts in Yaounde and Douala have been signed. The contract for the equipment of the SODICOMBO Gendarmerie post has been completed and received. Sixteen response vehicles have also been acquired for the Yaounde and Douala Gendarmerie posts.

For the 2017 financial year, MINMAP signed 17 contracts for the construction of Gendarmerie posts in the Northern Regions. Six (6) of these contracts will be executed by the Military Engineering Corps due to the prevalent insecurity in some localities.

I- The General Delegation for National Security

The component of PLANUT which falls to DGSN consists in the construction of 30 border posts for National Security and 12 police residential quarters in and around Yaounde and Douala. As of 12 September 2017, the progress of the construction of Police residential quarters was as follows:

- Tsinga Police residential quarters, Yaounde: 70%
- EKOUNOU Police residential quarters, Yaounde: 98%



- MOKOLO Police residential quarters, Yaounde: 48.52%
- ODZA Police residential quarters, Yaounde: 83%



- MBALMAYO Police residential quarters, Yaounde: 35.10%
- BONANJO Police residential quarters, Douala: 63%

- CAMP PONDII Police residential quarters, Douala: 24%



- MANOKA Police residential quarters, Douala: 20%

The construction of police residential quarters for the year 2017 has also started in the following areas: the National Higher Police School in Yaounde (13%), Ngoa Ekelle and Hippodrome in Yaounde, and Camp Bertau in Douala.

With regard to border posts, the situation is as follows:

Far-North Region:

- The Logone-Birni and Kousseri border posts have been received;





- Dabanga, Goulfey and Dro-Mara border posts: the works have been completed but reservations were expressed during the provisional acceptance phase;





- Tchatibali and Dziguilao border posts: the contract is being terminated;
- Doumrou border post: contract terminated by MINMAP;
- Zina border post: swampy area, the contract is being restructured to include construction on pilotis;
- Datcheka border post: reinforcement ties are being constructed.

North Region:

- Wangi, Demsa and Pandarmé border posts: construction works have been completed and boreholes are under construction;
- Beka border post: the walls are being raised.

Adamawa Region:

- Mayo-Darley border post: received on 24 May 2017;

- Tipsan-Kontcha and Boudjounkoura border posts: finishing operations are in progress;
- Songkolong border post: framing in progress;
- Gbata-Godale border post: the walls are being raised;

East Region:

- Garoua-Baouläi, Gari-Gombo and Ngoyla border posts: finishing operations in progress;
- Kika border post: framing in progress;
- Moloundou border post: works will resume after reframing is completed;

Littoral Region:

- Mouanko border post: finishing operations in progress;

Southern Region:

- Djoum border post: final acceptance was done on 6 July 2017;
- Alati-Carrefour and Aboulou border posts: finishing operations are in progress;
- Olamze border post: provisional acceptance has been done;





- Campo-Ipono customs post, work at the level steel reinforcement ties at the top.

A request by agreement was sent to MINMAP for the construction of twenty-eight police stations in Yaounde and Douala, and the installation of 7 lifts at the police residential quarters, following the allocation of an additional sum of 2 billion to the General Delegation for National Security.

J- SUMMARY OF PUBLIC PROCUREMENT AND THE USE OF APPROPRIATIONS PLACED UNDER THE TREASURY AND THE AUTONOMOUS SINKING FUNDING

1- Public procurement

No.	Project Owner	Number of projects envisaged	Number of tenders programmed	Tenders			Direct		Contracts awarded and signed			
				Number of tenders launched	% launched	Number of corresponding contracts awarded	Number of direct contracts awarded	Number of corresponding contracts	Number of contracts awarded	% awarded	Number of contracts signed	% signed
1	SED	62	4	0	0%	0	8	62	62	100%	67	100%
2	MINEE	32	14	2	14%	1	2	17	18	56%	18	56%
3	DGSN	109	6	6	100%	15	7	119	134	100%	52	50%
4	MINSANTE	26	4	1	25%	2	4	19	21	81%	21	81%
5	MINH DU	53	14	14	100%	32	9	27	59	100%	57	98%
6	MINEPIA	34	9	1	11%	2	1	1	3	9%	3	9%

7	MINTP	26	9	5	56%	17	4	6	23	88%	23	88%
8	MINEPAT	34	19	19	100%	32	2	2	20	100%	20	59%
9	MINADER	42	42	7	17%	14	3	5	5	45%	5	12%
Total		418	121	55	45%	115	40	258	373	89%	266	64%

To date, the total number of contracts signed stands at **266**, worth a total of CFAF **559 699 795 305**, which represents a contracting rate of **64%**. It should be noted that **258** contracts were awarded through a direct award procedure, representing 70%, compared with 155 contracts that resulted from tenders.

2- Use of appropriations as at 12 December 2017

BANKS	Loan amount (CFAF)	Amount disbursed (CFAF)	Amount used (CFAF)	Consumption rate	Available balance (CFAF)
ECOBANK	35 000 000 000	35 000 000 000	14 551 248 138	41,57%	20 448 751 862
BGFI BANK	100 000 000 000	Withdrawals are made following the implementation of projects and on presentation of invoices	31 310 541 763	31,61%	68 389 458 237
BANQUE ATLANTIQUE CAMEROUN	190 000 000 000	80 000 000 000	44 562 680 607	55,70	35 437 319 393
DEUTSCHE BANK D'Espagne	8 528 112 504	8 528 112 504	6 760 496 774	79, 30%	1 581 617 207

GUICHET TRESOR (eurobonds)	50 000 000 000	50 000 000 000	43 634 075 154	87,2%	6 365 924 846

In addition, the Government disbursed **1 733 000 000 CFAF** for the 2015 PIB under Counterpart Funds for the project to construct a slaughter-line and refrigerated warehouses. **1 581 617 207 CFAF** of these funds was used to make advance payments to UTE MAKIBER – EMMSA and to pay various invoices presented by MINEPIA. The available balance as at 12 September 2017 stands at **97 400 404 CFAF**, which corresponds to a consumption rate of 95.41%.

III- DIFFICULTIES ENCOUNTERED

Difficulties encountered within the framework of the implementation of PLANUT mainly concern: **(A)** the **non-maturation of projects** related to this Plan; **(B)** delays in recruiting certain engineering firms and the implementation of work in the field, and **(C)** the effective mobilization of related financing.

A- Maturation process of PLANUT projects

When PLANUT was announced, the project to construct a slaughter-line and refrigerated warehouses in the towns of Ngaoundere, Yaounde, Ebolowa and Kribi was the sole project with maturity aspects required for immediate implementation. These concern technical and financial studies and secured property taxes.

For all other project owners, PLANUT was announced when the content of projects to be implemented had not been decided. It took almost 18 months to determine the projects to be implemented before the actual start of work in the field. This time was used to:

- pre-qualify companies on the basis of the type of services to be rendered;
- validate the nature and scope of work to be carried out by various Project Owners;
- research, secure and release related property holdings;

- recruit engineering firms to conduct technical architectural, environmental studies...;
- sign contracts related to the work proper.

B- Delays in the implementation of work in the field

Delays in the implementation of work in the field are generally owed to:

- failure to release property holdings by certain occupants;
- failure to transmit the correct date of quotes related to travelling operations and connection of contractor networks on various sites;
- delays recorded within the framework of travelling operations and connection of contractor networks on the sites;
- late recruitment of control missions within the framework of the construction of low-cost houses;
- low technical and financial capacity of certain companies, particularly *Alliances Construction Cameroun's* subcontractors;
- delays observed in the processing of invoices.

C- Effective mobilisation of PLANUT financing

This concern the effective mobilisation of financing approved by the PLANUT Treasury Counter and financing provided by the *BanqueAtlantique*, under the Convention signed with the State of Cameroon.

Regarding what concerns the Treasury Counter, it should be noted that due to the non-maturation of projects that fall under regional development, public works and agriculture, during the removal of Eurobonds from the financial market in 2016, only **50 billion CFAF** out of **450 billion** mobilized during this operation was allocated for the implementation of PLANUT. Contracts signed to date and which are being implemented within the framework of PLANUT's three components are estimated at over 220 billion CFAF.

With regard to the *BanqueAtlantique*, it should be recalled that the bank had effectively disbursed the first instalment of **40 billion CFAF** out of **190 billion** in the Convention signed with Cameroon. To date, this envelope has been completely used and several invoices are being paid. A draft amendment to this Convention is being elaborated to address this constraint.

**SITUATION OF PLANUT INVOICES AT THE TREASURY COUNTER AS AT 12
DECEMBER 2017**

EFFECTIVELY PAID INVOICES

SUBJECT OF PAYMENTS	BENEFICIARIES	AMOUNT IN BILLIONS OF CFAF	OBSERVATIONS AND PAYMENT REFERENCES	ACCOUNTING OFFICER
Advance payment MarouaBogoroad	ATIDOLF NIGERIA LTD	6 970 248 552	07/02/2017	PGT
Advance payment EkondoTitiKumbaroad	SOROUBAT	7 640 274 348	07/02/2017	PGT
Advance payment SoaEsseAwaeroad	SNER	3 898 503 470	07/02/2017	PGT
Advance payment Babungo Oku Noni road	GPT STUDI International/INTEGC	581 001 700	07/02/2017	PGT
Advance payment rehabilitation of the Logone and Chari hydro-agricultural area	ENCOBAT SA	1 164 549 680	07/02/2017	PGT
Advance payment rehabilitation of the Logone and Chari hydro-agricultural area	ENCOBAT SA	459 087 812	07/02/2017	PGT
Project management, rehabilitation of the Logone and Chari hydro-agricultural area	BET CONTECT SARL	59 918 657	16/03/2017	PGT
Advance payment, technical supervision and control, Douala Bonepoupa road	TAEP/PYRAMIDE INTER	342 275 452	31/03/17	PGT
Advance payment, construction of the Douala Bonepoupa road	ENCOBAT SA	4 134 781 863	03/04/17 10/04/17	PGT
Advance payment, project management SangmelimaOveng road	ENT LOUIS BERGER	614 303 732	27/04/17	PGT
Advance payment technical supervision and control BonepoupaYabassi road	BETA CONSULT	334 312 784	21/04/17	PGT
Advance payment, rehabilitation of the hydro-agricultural area, Zina Subdivision, Logone and Chari	SOTCOCO SA /SOTCOCO Cameroun	3 309 453 513	28/04/17 12/05/17	PGT
Advance payment, rehabilitation of the hydro-agricultural area, Goulfey Subdivision, Logone and Chari	TAEP/MATURIS	152 962 652	27/04/2017	PGT
Advance payment, technical supervision and control SoaEsseAwae road	BEC La Routière	479 714 449	27/04/17	PGT
Advance payment NgdereParo road	EGIS Cameroun	591 767 326	12/05/2017	PGT
Advance payment, technical supervision and control MarouaBogo road	CADEK SARL	305 147 736	27/04/2017	PGT
Advance payment, project management FoumbanKoumpamatapit road, West North West border	EGIS International SA	534 084 379	12/05/2017	PGT
Advance payment construction stockbreeding infrastructure for the Banyo beef agropolis	MANU SARL/ROYAL Enterprise	44 802 243	09/08/2017	PGT
Advance payment technical supervision and control EkondoTitiKumba road	COMETE International	264 000 000	07/09/2017	PGT
Advance payment project management GuidjibaTapare road	SCET Tunisie	523 003 982	07/09/2017	PGT
Advanced payment supervision and control	SCET Tunisie	250 859 219	07/09/2017	PGT

rehabilitation of the Zina, Longone and Chari hydro-agricultural areas				
Interim invoice No. 1, MarouaBogo road	CADEK SARL	409 000 792	07/09/2017	PGT
Advance payment construction of stockbreeding infrastructure for the Banyo beef agropolis	MANU SARL/ROYAL Enterprise	48 233 377	07/09/2017	PGT
Interim invoice No.2, SoaEsseAwae road	BEC La Routière	136 920 000	07/09/2017	PGT
Interim invoice No.1, project management Logone and Chari hydro-agricultural area	BET CONTEC SARL	63 911 566	07/09/2017	PGT
Interim invoice No.1, project management FoubanKoumpamatapit road, West North West border	EGIS International SA	102 168 281	07/09/2017	PGT
Interim invoice No.2, Douala Bonepoupa road	TAEP/PYRAMIDE INTER	284 277 138	07/09/2017	PGT
Interim invoice No.2, project management Zina hydro-agricultural area	SCET Tunisie	30 375 050	08/09/2017	PGT
Interim invoice No.2, project management Logone and Chari hydro-agricultural area, 3rd portion	BET CONTEC SARL	20 915 447	08/09/2017	PGT
Advance payment, supervision and control, construction of the Meigangaagropolis	TITAN INGENIERING	17 738 891	08/09/2017	PGT
Interim invoice No.3, SoaEsseAwae road	ATIDOLF NIGERIA LTD	280 526 631	07/09/2017	PGT
Interim invoice No.4, SoaEsseAwae road	ATIDOLF NIGERIA LTD	236 179 638	07/09/2017	PGT
Advance payment, supervision and control, construction of the EkondoTitiKumba road	COMETE International	216 000 000	11/10/2017	PGT
Interim invoice No.1, SangmelimaOveng road	Louis Berger	127 140 000	11/10/2017	PGT
Advance payment, rehabilitation of the Zina hydro-agricultural area	SOTCOCO SA/SOTCOCO Cameroun	500 000 000	06/11/2017	PGT
Interim invoice No.1, MarouaBogo road	SNER	500 000 000	06/11/2017	PGT
Interim invoice No.2, rehabilitation Logone and Chari hydro-agricultural area, 3rd portion	ENCOBAT SA	500 000 000	06/11/2017	PGT
Advance payment, rehabilitation of the Zina hydro-agricultural area	SOTCOCO SA/SOTCOCO Cameroun	1 500 000 000	10/11/17	PGT
Interim invoice No.1, MarouaBogo road	SNER	382 085 975	07/12/2017	PS/MINTP
Interim invoice No.2, MarouaBogo road	SNER	329 060 918	07/12/2017	PS/MINTP
Invoice No. 2, project management of the Logone and Chari hydro-agricultural area	ENCOBAT	1 000 000 000	07/12/2017 Partial payment	PS/MINTP
Advance payment AkokanBatouri road	ZTCC	500 000 000	07/12/2017 Partial payment	PS/MINTP
Advance payment Mandjou-Akokan road	MAG SARL	1 000 000 000	07/12/2017	PS/MINTP
Advance payment technical supervision and control BonepoupaYabassi road	BUNS	2 000 000 000	07/12/2017 Partial payment	PS/MINTP
Interim invoice No.1, project management Babungo Oku road	STUDIUM/INTEGC	147 555 750	07/12/017	PS/MINTP
Interim invoice No.4 supervision SoaEsseAwae road	BEC la Routière	50 000 000	07/12/2017 Partial payment	PS/MINTP
Interim invoice No. 5 Construction SoaEsseAwae road	ATIDOLF NIGERIA LTD	392 792 153	07/12/2017	PS/MINTP
Interim invoice No.2 supervision and control construction of the Meigangaagropolis	TITAN	16 236 023	07/12/2017	PS/MINTP
Advance payment construction of the	FON'S GROUP SARL	17 672 253	07/12/2017	PS/MINTP

Banyoagropolis				
Invoice No.5, project management Goulfey hydro-agricultural area	TAEP/MATURIS	28 701 933	07/12/2017	PS/MINTP
Invoice No. 5, Technical control of the MarouaBogo road	CADEK	25 770 450	07/12/2017	PS/MINTP
Invoice No. 5, supervision and control Douala Bonepoupa road	PAEP/PYRAMIDES	115 759 339	07/12/2017	PS/MINTP
TOTAL		43 634 075 154		

I.2. INVOICES PENDING PAYMENT

SUBJECT OF INVOICES	BENEFICIARIES	AMOUNT IN CFAF	OBSERVATIONS
Invoice advance payment rehabilitation of the Zina hydro-agricultural area	SOTCOCOG SA	1 000 000 000	PS/MINTP
Invoice advance payment construction of the BonepoupaYabassi road	BUNS	5 179 08 174	PS/MINTP
Interim invoice No.2 rehabilitation of the Zina hydro-agricultural area	ENCOBAT SA	830 427 554	PS/MINTP
Interim invoice No.3 construction of the Douala Bonepoupa road	TAEP/PYRAMIDES INTER	115 759 339	PS/MINTP
Interim invoice No.4 construction of the SoaEsseAwae road	BEC La Routière	158 128 344	PS/MINTP
Interim invoice No.6 construction of the SoaEsseAwae road	ATIDOLF NIGERIA LTD	801 141 672	PS/MINTP
Invoice advance payment AKOKAN BATOURI road	ZTCC	3 356 747 652	PS/MINTP
Interim invoice No.2 construction of the Douala Bonepoupa road	BETA Consult	280 166 362	PS/MINTP
Interim invoice No.1 construction of the EkondoTitiKumba road	SORUBAT	1 502 400 741	PS/MINTP
Interim invoice No.2 construction of the Douala Bonepoupa road	ENCOBAT SA	356 993 086	PS/MINTP
Interim invoice No.12 and 13 supervision and control of the MarouaBogo road	CADEK SARL	340 833 683	PS/MINTP
Interim invoice No.3 Supervision and control of the Zina hydro-agricultural area	SCET Tunisie	21 051 450	PS/MINTP
Single invoice, provision of agricultural inputs for the Ndop rice farmers	GRAPHICAM SARL	292 313 559	PS/MINADER
Interim invoice No.2 project management GuidjibaTapare road	SCET Tunisie	19 886 083	PS/MINTP
TOTAL		14 574 136 166	

I.3. OVERALL SUMMARY AS AT 12/12/2017

- Invoices received: 58 208 211 320 CFAF
- Invoices paid: 43 634 075 154 CFAF
- Invoices pending payment: 14 574 136 166 CFAF

IV- PROSPECTS FOR THE 2018 FINANCIAL YEAR

The following prospects are being envisaged for the implementation of PLANUT during the 2018 financial year;

➤ **in the area of regional development:**

- finalise the process to identify hydro-agricultural areas to be developed;
- deliver contracts that are currently being executed;
- start work related to projects that are under contracting procedures;
- complete construction works for the Meiganga and Banyo beef production agropoles;
- finalise the process to rehabilitate the Ouazzang reservoir;

➤ **in the area of road infrastructure:**

- over 50% implementation of the first five roads of the firm segment;
- start of construction works for 5 other roads of the firm segment (NGAOUNDERE - PARO; GUIDJIBA – TAPARE; FOUMBAN – KOUPAMATAPIT; BABUNGO - OKU (NKOR) NONI; SANGMELIMA (OLOUNOU) – OVENG);
- conduct studies for 10 roads as part of PLANUT's conditional phase;

➤ **in agriculture;**

- start construction works for nine agropoles (Figuil Guinea sorrel, Santa Irish potatoes, Bokitococao, Bamendaarabica coffee, Angossasrobusta coffee, Lebialem Irish potatoes, Meyomessalacocao, Melongrobusta coffee, Kumba palm oil);
- execution of contracts with regard to the promotion of agro-industries (SODECOTON, SEMRY, Ndop UNVDA, PAMOL, *Office Céréaliér* (Cereals Board) and CDC);
- start of construction works for major supply markets (Gazawa, Ngong, Dibombari, Obala, Foubot and Mamfe);

➤ **in Health:**

- completion of rehabilitation works for the Yaounde and Douala Referral Hospitals, and the Yaounde University Teaching Hospital;
- finalization of construction works for the Ebolowa Referral Hospital;

- over 60% implementation of construction works for other referral hospitals;
- **in the area of water and energy:**
 - completion of construction works for boreholes as part of the first phase of PLANUT;
 - continuation of the process to construct 3000 boreholes in the northern regions;
 - continuation of construction works for the Bini à Warak hydro-electric dam;
 - start of construction works for electricity transmission lines between Edea-Douala and Edea-Yaounde;
- **in the area of livestock:**
 - completion of financing for the first phase of PLANUT MINEPIA and start of works related to the establishment of seed, animal and seed crop farms, promotion of aquaculture and Cameroonian shrimps;
- **in the area of housing:**
 - delivery, no later than January 1018, of low-cost houses on the Ebolowa site;
 - construction of low-cost houses on the other sites over 80% completed;
- **with regard to roads:**
 - complete implementation of rehabilitation works for phase 2 roads in Yaounde and Daouala;
- **in the area of security :**
 - completion of construction works for Gendarmerie Residential Quarters;
 - over 80% implementation of construction works for Gendarmerie Residential Quarters, whose contracts were signed in 2017.

To continue the implementation of PLANUT for the 2018 financial year, MINFI has announced that about **243 billion CFAF** has been budgeted.